



Willoughby School Pupil Premium Strategy and Action Plan

Number of eligible pupils: 27

Pupil Premium budget: £28,985 plus £900 Service pupils

Strategy Statement

The school aims to identify barriers to learning to support all pupils to make good or higher levels of progress. This will focus on supporting pupils in their readiness to learn, levels of independence, behaviour for learning and sensory needs. An important focus for supporting learners in their academic and personal progress is developing pupils verbal and non-verbal modes of communication. This will allow them to access and understand the curriculum and be better receptive and expressive communicators. It will also support pupils social and emotional wellbeing and support them to feel happy, settled and integrated into their school community.

- **To close the gap between the attainment of pupil premium pupils and their peers.**
- **To raise the attainment of all pupils across the school.**

Desired Outcomes

	Desired outcomes and how they will be measured	Success criteria
1	All Pupil Premium students to make progress in line with or exceeding their peers. PP pupils who are not making expected progress are identified early and appropriate early intervention is in place.	Pupils eligible for PP make as much progress as their peers in core subjects and individual targets. PP pupils are identified and actions taken that address barriers to learning and close the gap.
2	Pupils social emotional wellbeing is developed to improve readiness for learning and improve attendance and academic progress.	Pupil Premium pupils access extended learning opportunities and attendance rates improve.
3	Behaviour and welfare issues are effectively addressed to support pupils to make and sustain expected progress.	Behaviour incidents in school and at home reduced and pupils readiness for learning significantly increased.
4	All Pupil Premium pupils have an occupational therapy sensory assessment and follow up practical sensory programme as required.	All pupils receive a written occupational sensory assessment and programme. Students readiness for learning is improved.

Planned Expenditure

Desired outcome	Specific Intended Outcome	Amount allocated to the intervention/action (£)	Brief Summary of the planned intervention.	Monitoring schedule	Actual Impact (review date September 2019)
1 All Pupil Premium students to make progress in line with or exceeding their peers.	Additional support available for small group or 1:1 work with PP pupils as required	£9994 Teaching Assistant for 18 hours per week.	To provide additional support in class to enable focussed work on key identified areas	AHT and class teachers Termly progress meetings identify areas of need. Post support meeting identifies impact.	
	Provide specific resources and equipment to enable pupils to access the curriculum	£1500	Provide communication aids for most vulnerable pupils. Specialised resources for core subjects	AHT's monitor impact through termly progress meetings with teachers and discussions with curriculum leaders	
2 Pupil premium pupils who are not making expected progress are identified early and appropriate early intervention is in place.	Pupils can access Forest Schools programme	£300	Purchase and provide equipment and outdoor wear	SBM ensures relevant equipment is available	
	Provide extended learning and social opportunities	£1500	Pupils have access to after school club Access to holiday clubs Access to educational visits	DHT to ensure all PP families are aware of entitlement and are supported to access. DHT monitor uptake Attendance reports	
3 Behaviour and welfare issues are effectively addressed to support pupils to make and sustain	Behaviour incidents are reduced across the school. Low level disruption in classes is reduced with pupils accessing	£3000	Providing training for staff in behaviour management strategies and specialist approaches to supporting pupils with ASD and sensory needs	DHT monitors and tracks behaviour incidents across school.	

<p>expected progress.</p>	<p>more learning opportunities</p> <p>Home school liaison is effective in supporting pupils to be happy and settled resulting in reduced behaviours</p>	<p>£2400</p>		<p>DHT provides training schedule and opportunities</p>	
<p>4 All Pupil Premium pupils have an occupational therapy sensory assessment and follow up practical sensory programme as required.</p>	<p>Pupils able to manage their sensory needs, (with or without adult support) to develop their readiness to learn and ability to stay on task.</p>	<p>£6750</p> <p>27 pupils at £250 per pupil.</p> <p>£4441</p> <p>Teaching Assistant for 8 hours per week</p>	<p>Sensory Occupational Therapy Assessment for each PP pupil.</p> <p>Written Sensory programme for each PP pupil.</p> <p>Sensory OT programme delivered for each pupil.</p>	<p>DHT to meet fortnightly with sensory OT to discuss assessments, programmes, progress and impact.</p>	